



CITIZENS CENTRIC REPORT FY2019 & FY2020

DEPARTMENT OF PARKS & RECREATION

ABOUT DPR

OUR PERFORMANCE

OUR FINANCES

OUR OUTLOOK

About DPR

The Department of Parks and Recreation serves our island residents and visitors through the management of public parks and beaches, public recreational facilities and community programs, and through the protection and preservation of historical and cultural resources. These services are administered by the Parks, Recreation and Historic Resources Divisions of DPR. DPR manages and maintains approximately 53 public parks and beaches properties, manages Guam's only public cemetery; and is responsible for the protection of all historic areas, buildings and sites significant to Guam's history.

Our Mission ~ To preserve, protect and enhance the park lands, trails, and public open spaces of the island of Guam for the benefit of our residents and visitors. To strengthen the community through programs, services and facilities which enhance personal development, promote healthy lifestyles encourage community involvement, and to engage in a comprehensive historic preservation program that promotes the use, conservation, preservation and presentation of historic properties.



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Recent Accomplishments

- Reopening of Hagatna Swimming Pool
- Park Renovation & Improvement at Liguán 1, 2 & Wusstig Parks.
- Replacement & Repair Heritage Trail Pathway Lighting at Paseo de Susana.
- Park Grounds Maintenance Services Contract for V.L. Cemetery, Nimitz Estates Park, Tepungan Park, Nimitz Beach Park, Talayfac Bridge Park, Salagula Pool, Inalahan, Chief Gadao Park, Talofoto Beach Park & Ipan Beach Park.
- Islandwide Restroom Attendant and Maintenance Services Contract.
- Expanded operational service hours at Matapang and Ypao Beach Park.
- Reopening of Northern (Harmon) Swimming Pool.
- Renovation of eight Gymnasiums and Recreation Facilities (Agat, Talofoto, Yona, Barrigada, Tamuning, Dededo and Guam Sports Complex and Pool and the Yigo gym.)
- Renovation of restrooms at Chinese Park, Upper Tumon; Dededo Skate Park, Agana Central Swimming Pool, Tepungan (Fish Eye) Park, Nimitz Beach Park, Fort Soledad Park, Salagula Pool Park, Talofoto Beach Park, Matapang Park, Ipan Park,
- Renovation at GHURA 506 Basketball Court and Fence, GHURA 506 Greenspace enclosure and Dog Park.
- Hagatna Central Park Perimeter Fence, Tennis Court.
- Paseo de Susana Park Basketball Court.
- St. Anthony, Tamuning Community Outdoor Basketball Court.
- Renovation of Public Restrooms, Gyms & Sports Facilities. Ypao Beach Park (2 areas), Padre Palomo Park, Paseo Guerrero Field – Statue of Liberty, Sen. Angel Santos Park & Fort Santa Agueda (Apugan)..
- Renovation of UOG Fieldhouse Lighting and floors.

Strategic Goals

- ♦ Promote healthy active lifestyles through community recreation programs, public-private partnerships, and development of public recreational facilities and public parks.
- ♦ Maintain clean and safe public parks, beaches and restrooms for island residents and visitors alike.
- ♦ Promote, preserve and protect Guam's rich cultural and historical resources.
- ♦ Identity, evaluate, and nominate historic properties.
- ♦ Strengthen community involvement in historic preservation.
- ♦ Establish strong partnerships.
- ♦ Improve efficient retrieval of information for research and distribution.
- ♦ Implement projects and activities that help us achieve our mission.

Moving Forward

Renovation and Improvements

Limited Gaming Funds (local) and Department of Interior (federal) Funds allows DPR to continue with renovations and improvements to public parks and recreational facilities.

Future development of open green fields to enhance the demands of practice fields for multi recreational use (softball, baseball, soccer, rugby and football) to fill the needs of these growing sports event.

Phase II Island-wide Public Restrooms, Gymnasium & Sports Facilities Repair Projects

Future development of a new Northern Public Cemetery in Pagat, Mangilao.

Historic Preservation continues to improve accuracy and completeness of historic preservation program records, Committed to produce, publish and circulate information.



Increased Recreational & Community Based Programs

DPR continues to increase the amount of operated and public-private partnership sponsored recreational sporting events, health and wellness programs for our island residents and visitors.

Aquatic programs for all ages and segments of the general public.

Provide certified lifeguards and water safety services. Life-guard training and develop swimming summer program.

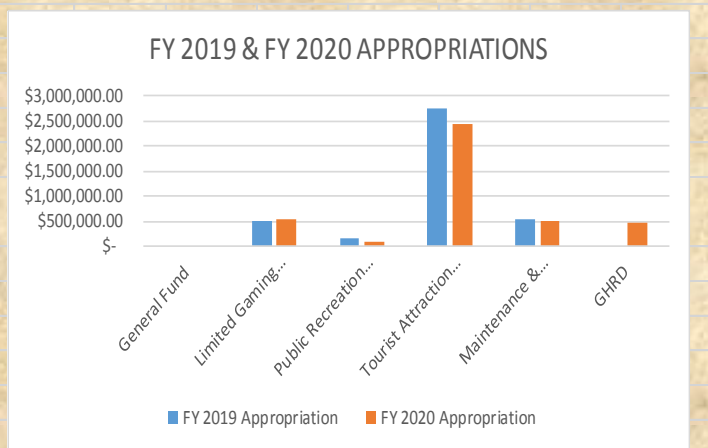
Local and international swimming; water polo events,

Civilian Volunteer Territorial Park Patrol Officer Reservists program.

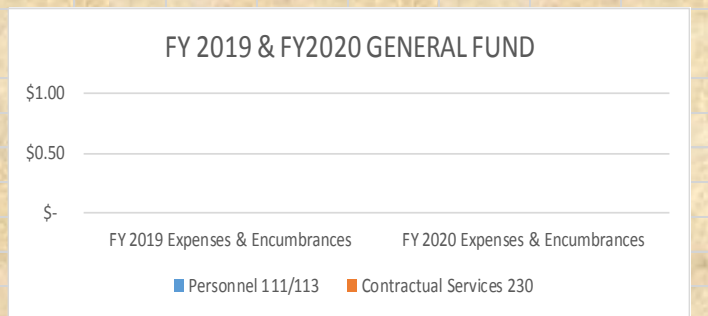


DPR Finances

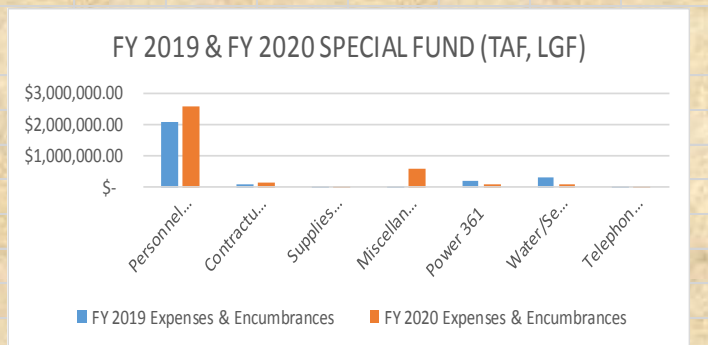
Program	FY 2019 Appropriation	FY 2020 Appropriation
General Fund	\$ -	\$ -
Limited Gaming Fund	\$ 524,913.00	\$ 558,692.00
Public Recreation Services Fund	\$ 174,907.00	\$ 112,707.00
Tourist Attraction Fund	\$ 2,762,481.00	\$ 2,443,697.00
Maintenance & Repair Public Restrooms & Pools	\$ 549,377.00	\$ 500,000.00
GHRD	\$ -	\$ 495,407.00



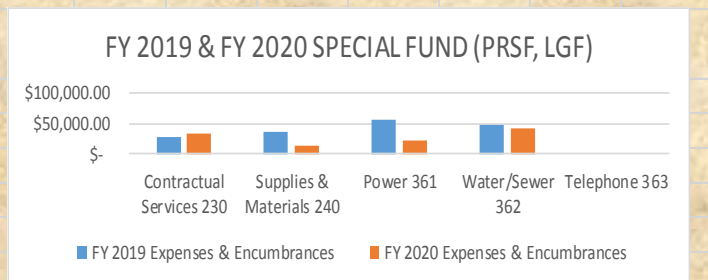
Program - General Fund	FY 2019 Expenses & Encumbrances	FY 2020 Expenses & Encumbrances
Personnel 111/113	\$ -	\$ -
Contractual Services 230	\$ -	\$ -



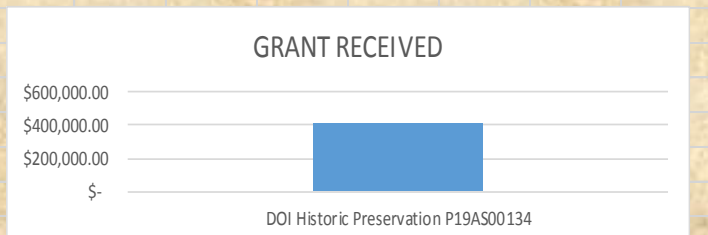
Program - Special Fund (TAF, LGF)	FY 2019 Expenses & Encumbrances	FY 2020 Expenses & Encumbrances
Personnel 111/113	\$ 2,088,671.00	\$ 2,597,178.00
Contractual Services 230	\$ 120,477.00	\$ 137,904.00
Supplies & Materials 240	\$ 61,805.00	\$ 26,604.00
Miscellaneous 290	\$ 39,446.00	\$ 608,692.00
Power 361	\$ 227,628.00	\$ 83,100.00
Water/Sewer 362	\$ 299,876.00	\$ 114,407.00
Telephone 363	\$ 28,400.00	\$ 30,000.00



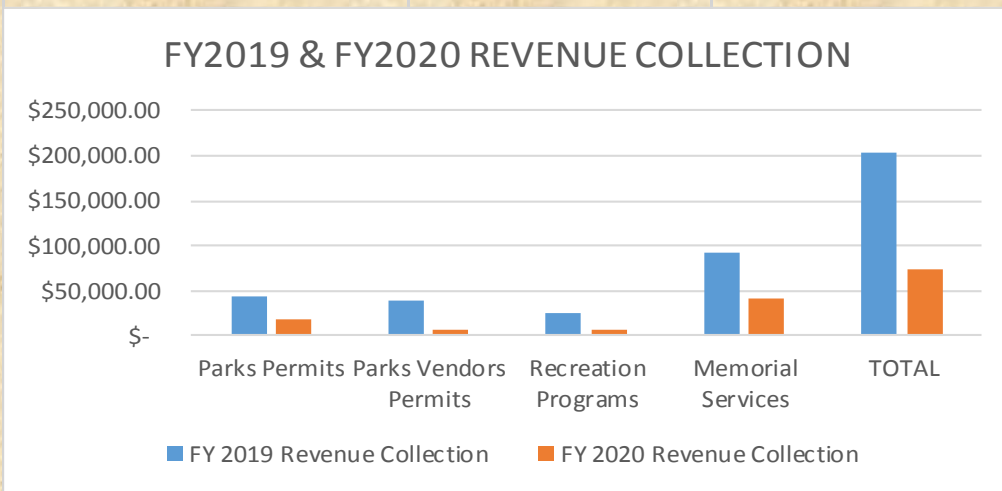
Program - Special Fund (PRSF, LGF)	FY 2019 Expenses & Encumbrances	FY 2020 Expenses & Encumbrances
Contractual Services 230	\$ 28,775.00	\$ 34,167.00
Supplies & Materials 240	\$ 37,738.00	\$ 14,540.00
Power 361	\$ 57,500.00	\$ 22,000.00
Water/Sewer 362	\$ 48,500.00	\$ 42,000.00
Telephone 363	\$ -	\$ -
Miscellaneous 290	\$ 39,446.00	\$ 558,692.00



Grants	Period	Received
DOI Historic Preservation P19AS00134	10/1/18 to 9/20/2020	\$ 414,509.00



Program (Local Funds)	FY 2019 Revenue Collection	FY 2020 Revenue Collection
Parks Permits	\$ 43,465.00	\$ 19,145.00
Parks Vendors Permits	\$ 40,245.00	\$ 6,030.00
Recreation Programs	\$ 25,929.96	\$ 6,330.18
Memorial Services	\$ 93,025.00	\$ 42,000.00
TOTAL	\$ 202,664.96	\$ 73,505.18



SIGNIFICANT PRESERVATION ACCOMPLISHMENT SUMMARY—REVIEW & COMPLIANCE

Category	FY2019	FY2020
Customers, Stakeholders & Individual served	2430	1595
Request for Assistance	89	47
Site Inspections and visits	19	82
Section 106 Reviews	58	157
Hist. Properties added to State Inventory	16	12
Hist. Properties listed on National Register	134	134
Properties Meeting National Register Criteria, written eligibility opinion provided	0	7
Properties <u>Not</u> Meeting National Register Criteria, written eligibility opinion provided	38	28
Findings of "No Properties" and/or "No Effect" written opinion provided	17	51
Other Findings of "Effect" written opinion provided	3	13
MOA Signed	0	0
Programmatic Agreement Signed	1	0

Future Challenges & Outlook

PARKS ~ Revitalization & restoration of public parks and recreational facilities. The challenge will be to continue to improve and ensure that maintenance standards are kept for the enjoyment of our island residents and visitors. We can achieve this efficiently by continuing forward with the outsourcing of certain maintenance components and expanding our existing partnership programs to develop community stewardship and pride.

RECREATION ~ The challenge will be to continue to provide our community with recreation programs that are close to home to keep our youth and community busy, while provide a venue for healthy activity. We will need to focus our efforts on maintaining our newly renovated facilities and expand and improve facilities requiring repair as well as developing new venues to meet the island's populist centers and recreational trends.

HISTORIC PRESERVATION ~ With the resurgence in development and the planned paced military buildup, the challenge and outlook for the future will be balancing the growth with our island's need to protect and preserve our historic resources. Safeguards are needed to ensure that the impacts of growth, development and land use do not negatively impact significant cultural and historical resources.

